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| Report to: | Health and Wellbeing Board |
| Relevant Officer: | Dr Mark Johnston, Associate Director Acute Commissioning and Service Redesign, Blackpool CCG |
| Date of Meeting | 9 th July 2014 |

BLACKPOOL CLINICAL COMMISSIONING GROUP STRATEGIC PLAN 2014-19

1.0 Purpose of the report:

- 1.1 To consider Blackpool Clinical Commissioning Group's (CCG) strategic plan for the period 2014-19.

2.0 Recommendation(s):

- 2.1 To note the presentation.
- 2.2 To actively support Blackpool CCG's vision for the future healthcare system in Blackpool as described in the plan.
- 2.3 To request assurance from Blackpool CCG, that:
 - The plan has been informed by the JSNA process and takes account of the strategic priorities set out in the current Joint Health and Wellbeing Strategy
 - Better Care Fund planning forms a key component of the plan.

3.0 Reasons for recommendation(s):

- 3.1 NHS England's Strategic and Operational Planning 'Everyone Counts: Planning for Patients 2014/15 to 2018/19' sets out a bold framework in which Clinical Commissioning Groups will need to work with providers and partners in local government to develop strong, robust and ambitious operational and strategic plans to secure the continuity of sustainable high quality care for all.
- 3.2 The first iteration of these plans was submitted to NHS England in February 2014 with subsequent drafts and final submissions in April and June respectively.
- 3.3 As part of the formal assurance process at a local level, Health and Wellbeing Boards will need to be satisfied that plans reflect local priorities and encompass Better Care Fund planning.

3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? N/A

3.2b Is the recommendation in accordance with the Council's approved budget? N/A

3.3 Other alternative options to be considered:

As outlined in the reasons for recommendations there are no other suitable alternative options.

4.0 Council Priority:

4.1 The relevant Council Priority is:

- Improve health and well-being especially for the most disadvantaged

5.0 Background Information

5.1 NHS England has set specific requirements and objectives in its 'Everyone Counts: Planning for Patients 2014/15 to 2018/19' that future models of care detailed in strategic plans will need to deliver. The models of care that will apply in five years' time will be a high quality, sustainable healthcare system in England with the following six characteristics:

- A completely new approach to ensuring that citizens are fully included in all aspects of service design and change and that patients are fully empowered in their own care
- Wider primary care, provided at scale
- A modern model of integrated care
- Access to the highest quality urgent and emergency care
- A step-change in the productivity of elective care
- Specialised services concentrated in centres of excellence

5.2 Blackpool CCG aims to achieve the best health and wellbeing for local communities and to ensure we continue to provide safe and effective care for all those who need it. Our strategic plan seeks to transform the structure of the healthcare system over the coming five years to meet the changing needs and demands of our population. Our new model of healthcare comprises of six distinct neighbourhoods wrapped around groups of GP practises, with a focus on self-care, community-based services

and specialist hospital care.

- 5.3 Blackpool CCG has worked in collaboration with the council, local providers, NHS England Local Area Team and consulted with patients and residents in the design of our vision for the healthcare system and the strategic plan sets the direction for all organisations delivering and commissioning healthcare.
- 5.4 The strategic plan is underpinned by a series of local plans including a robust two-year operational plan and financial plan and has been developed alongside local arrangements for the Better Care Fund.
- 5.5 The next stage of implementation will be to ensure that the plan is owned and signed up to by the whole health economy.

Does the information submitted include any exempt information?

No

List of Appendices:

- Appendix 9a Blackpool CCG Strategic Plan 2014-19 presentation

6.0 Legal considerations:

6.1 None

7.0 Human Resources considerations:

7.1 None

8.0 Equalities considerations:

8.1 Preventing ill health and targeting health inequalities is a critical enabler of our future vision for healthcare in Blackpool and the strategic plan will incorporate our equalities strategy so that work to reduce health inequalities progresses further and faster. Furthermore, ongoing engagement with the local population and people that speak on their behalf will assist us to identify and act on issues that patients with protected characteristics face.

9.0 Financial considerations:

9.1 The Financial Plan for Blackpool incorporates all business rules and inflation assumptions. Non-Recurrent expenditure will be targeted to test areas of innovation and transformation aligned to the strategic plan. The Better Care Funding streams have been identified and ring-fenced within the budget profile.

10.0 Risk management considerations:

10.1 None

11.0 Ethical considerations:

11.1 None

12.0 Internal/ External Consultation undertaken:

12.1 None

13.0 Background papers:

13.1 None